

United Way of Utah County Investment Summary

Fiscal Year 2010

	Building Financially Stable Families	Creating a Cohesive Community; 211 Information & Referral	Preparing Children to Succeed in School and Beyond	Total
Awards, Allocation & Grants to Partners				
Alpine House	\$ -	\$ 11,700	\$ -	\$ 11,700
American Red Cross	23,400	18,000		41,400
Boys and Girls Club	12,600	-	14,400	27,000
Center for Women & Children in Crisis	-	36,000	9,000	45,000
Centro Hispano	12,150	4,500	-	16,650
Community Action Services	45,000	-	-	45,000
Community Health Connect	13,500	-	-	13,500
Crisis Line	-	18,000	-	18,000
Family Support & Treatment Center	9,900	-	69,300	79,200
Habitat for Humanity	12,600	-	-	12,600
Kids Cause	-	-	13,500	13,500
Kids on the Move	-	4,770	13,500	18,270
Mountainland Community Health Center	16,200	-	12,600	28,800
Project Read	9,000	450	-	9,450
Recreation and Habilitation Services	11,250	51,010	13,500	75,760
Rural Housing	4,050	-	-	4,050
Utah Legal Services	4,950	4,050	-	9,000
Volunteer Care Clinic	8,100	-	-	8,100
	<u>182,700</u>	<u>148,480</u>	<u>145,800</u>	<u>476,980</u>
Gifts in Kind	671,317			671,317
	<u>854,017</u>	<u>148,480</u>	<u>145,800</u>	<u>1,148,297</u>
United Way Programs:				
211 Information and Referral		138,835		138,835
Chronic Homelessness (REAP)	59,258			59,258
Community Committees		34,832		34,832
Day of Caring		21,424		21,424
Sub for Santa	80,347			80,347
Utah Saves	1,664			1,664
Volunteer Income Tax Assistance (VITA)	46,505			46,505
Volunteers in Service to America (VISTA)		350,803		350,803
Volunteer Care Clinic	18,392			18,392
Welcome Baby/Help Me Grow			93,223	93,223
Women in Philanthropy			35,697	35,697
Other projects	49,033	45,553	28,861	123,447
	<u>255,199</u>	<u>591,448</u>	<u>157,781</u>	<u>1,004,428</u>
Total Focus Area Expenses before depreciation	<u>\$ 1,109,216</u>	<u>\$ 739,928</u>	<u>\$ 303,581</u>	<u>\$ 2,152,726</u>
Professional Support to Agencies				168,913
Citizen Review				22,479
TOTAL COMMUNITY INVESTMENTS BEFORE DEPRECIATION				<u>2,344,117</u>
Resource Development				229,172
Management & General				201,497
TOTAL COMMUNITY INVESTMENTS & OTHER EXPENSES BEFORE DEPRECIATION				<u>2,774,787</u>

For our complete Financial Audit Report visit our website www.unitedwayuc.org